

**WYNDHAM HILL METROPOLITAN DISTRICT NO. 2
GOVERNMENTAL FUND**

	2017		2018		2019 FINAL BUDGET									
	Actual	Final	Original Budget	Amended Budget (if applicable)	Projected Final	General Fund Budget	Debt Service Budget	Total Budget						
REVENUES														
Property taxes	\$	908,393	\$	962,908	\$	962,042	\$	962,042	\$	369,589	\$	967,826	\$	1,337,415
Specific ownership taxes		70,554		48,145		73,717		73,717		18,479		48,391		66,871
Senior/veterans taxes		-		-		398		398		-		-		-
Oil and gas royalties		778		-		306		306		-		-		-
Transfers from Wyndham Hill MD No. 1		-		-		-		-		-		-		-
Transfers from Wyndham Hill MD No. 3		-		-		-		-		75,000		-		75,000
Net investment income		2,411		-		6,792		6,792		-		-		-
Miscellaneous income		9		-		-		-		-		-		-
Total revenues	\$	982,145	\$	1,011,054	\$	1,043,255	\$	1,043,255	\$	463,068	\$	1,016,217	\$	1,479,285
EXPENDITURES														
Current														
Audit		9,300		9,500		9,500		9,500		9,600		-		9,600
Insurance		3,734		3,700		3,384		3,384		3,200		-		3,200
Loan origination fees / bond counsel		20,071		-		167,049		167,049		200,000		-		200,000
Treasurer fees		13,633		14,444		14,443		14,443		5,544		14,517		20,061
Other		34		10,000		365		365		5,350		-		5,350
Transfers to Wyndham Hill MD No. 1		1,589,986		126,902		5,822,021		5,822,021		8,400,000		-		8,400,000
Transfers to Wyndham Hill MD No. 3		-		-		-		-		-		-		-
Subtotal current expenses		1,636,758		164,546		6,016,761		6,016,761		8,623,694		14,517		8,638,211

WYNDHAM HILL MD NO. 2 2019 REVENUE PROJECTION	2018 AV, Collected in 2019		
	Certified Assessed Value	Total Mill Levy	Ad Valorem Revenue
Vacant Land	813,770	55.275	44,981.14
Residential	13,268,980	55.275	733,442.87
Commercial	5,760	55.275	318.38
Agricultural	16,850	55.275	931.38
Oil & Gas	9,821,870	55.275	542,903.86
State Assessed	268,420	55.275	14,836.92
	\$ 24,195,650	55.275	\$1,337,414.55

2019 MILL LEVY APPROPRIATION				
	Levy Appropriation	Ad Valorem Revenue	S.O. Revenue	Treasurer's Fees
		\$ 1,337,414.55	5.00%	1.50%
General Fund	15.275	369,588.55	18,479.43	5,543.83
Debt Service	40.000	967,826.00	48,391.30	14,517.39
	55.275	\$ 1,337,414.55	\$ 66,870.73	\$ 20,061.22